



School-by-School Project Timeline

#	Buildings Affected	Zone	School Programs Affected	Year 1 (2013)	Year 2 (2014)	Year 3 (2015)	Year 4 (2016)	Year 5 (2017)	Year 6 (2018)	Year 7 (2019)	Year 8 (2020-2021)	Year 9 (2021-2022)	Year 10 (2022-2023)	Year 11 (2023-2024)	Year 12 (2024-2025)	
1	School # 1	S	# 1, # 10	Operates normally as PK-6		Moves to School # 6 while building addition completed in Phase 2 - \$9.1 M project	Walter Cooper PK-6 program from School # 10 moves into School # 1 building and programs are merged to operate long-term in School # 1 building as PK-6			Phase 4 - \$9.45 M summer project renovation		Project complete-resumes normal operation as PK-6				
2	School # 2	S	# 2	Operates normally as PK-8					Moves to Thomas or # 22 while building addition and renovation in Phase 3 - \$18.5 M project		Project complete- moves back resumes normal operation as PK-8					
3	School # 3	NW	#3	Operates normally as K-8		First phase of renovation program completed while occupied in Phase 2 - \$12 M project	Project mostly complete- moves back resumes normal operation			Phase 4 - \$13 M completion of renovation (occupied)		Project complete-resumes normal operation as K-8				
4	School # 4	S	#4	Operates normally as K-8			Moves to Thomas or # 22 while building renovated in Phase 2 - \$11.3 M project	Project mostly complete- moves back resumes normal operation as K-6			Phase 4 - \$8.1 M completion of renovation (occupied)		Project complete-resumes normal operation as K-6			
5	School # 5	NW	#5	Operates normally as PK-8		Moves to Jefferson while building renovated in Phase 1 - \$19.5 M project	Project complete- moves back resumes normal operation as PK-8									
6	School # 6	NE	#25	Swing Space for School # 50	Swing Space for School # 28	Swing Space for School # 1	Phase 2 - \$14.5 M renovation Project	Program from School # 25 moves into building in fall 2016 for permanent home as a PK-6								
7	School # 7	NW	#7	Operates normally as PK-6			Moves to Franklin for Phase 2 - \$15.9 M abatement & renovation Project	Project mostly complete- moves back resumes normal operation as PK-6			Phase 4 - \$7.0 M summer sitework and completion of building renovation (occupied)		Project Complete as PK-6			
8	School # 8	NE	#8	Operates normally as PK-8		Phase 2 - \$5.0 M renovation Project (occupied)	Project complete- resumes normal operation as PK-8									
9	School # 9	NE	#9	Operates normally as PK-8		Moves to Jefferson while building renovated in Phase 2 - \$19.6 M project	Project mostly complete- moves back resumes normal operation as PK-8			Phase 4 - \$13.5 M completion of renovation (occupied)		Project complete-resumes normal operation				
10	School # 10	S	# 10	Operates normally as Walter Cooper PK-6 program			School # 10 program moves to School # 1 and merges while School # 10 building is used for swing space for Phases 2-4 and then closed?			Building closed						
11	School # 12	S	#12	Operates normally as K-6		Moves to Franklin while building renovated in Phase 1 - \$19.3 M project	Project complete- resumes normal operation as K-8									
12	School # 15	S	#15	Continues to operate as K-6 Children's School of Rochester while Monroe is renovated in Phase 1 during 2014-15		Phase 2-\$11.8 M Renovation & Addition project moving into Swing Space in School # 10		Moves back into renovated building and Monroe building as Children's School of Rochester 2-strand, PK-6 program								
13	School # 16	S	# 16	Building Currently Closed	K-8 Program housed at Freddie Thomas until replacement building is completed. If replacement building option is not possible, program could move to Wilson when Early College program moves to new MCC campus or consider renovation of existing building			Program moves into replacement building in 2017 and merges with # 44 program. If replacement building option not possible consider move to Wilson for long term or renovate existing building as K-6		Building remains closed or renovated as K-6						
14	School # 17	NW	#17	Moves to Jefferson while building renovation and addition Phase 1 - \$25.3 M project completed		Project complete- resumes normal operation as PK-8										
15	School # 19	S	#19	Operates normally as PK-8			Phase 2-\$11.8 M Renovation & Addition project moving into Swing Space in Thomas or School # 22	Project mostly complete- moves back resumes normal operation as PK-8			Phase 4 - \$7.0 M completion of renovation (occupied)		Project Complete as PK-8			
16	School # 20	NE	#20	Operates normally as PK-6			Phase 3-\$10.1 M Renovation & Addition project moving into Swing Space in School # 10	Project mostly complete- moves back resumes normal operation as PK-6			Phase 4 - \$5.8 M completion of renovation (occupied)		Project Complete as PK-6			
17	School # 22	NE	# 22	Continues to operate normally as PK-6 until program closed and building used for swing space. Program closing date dependent on how long # 16 stays at Freddie Thomas.		Possible need for building as swing space for # 4, # 19, and # 29 if # 16 stays at Freddie Thomas until 2017-18. If # 16 does not need to stay at Freddie Thomas # 22 program would not need to close until needed for swing space in 2018-19			Swing space for School # 39	Swing space for School # 46	Building closed					
18	School # 23	S	#23	Operates normally as PK-6		Phase 2 - \$4.7 M roof & exterior renovation Project- summer project	Project mostly complete-resumes normal operation as PK-6			Phase 4 - \$8.1 M interior renovations move to swing space at School # 25		Project complete-resumes normal operation as PK-6				
19	School # 25	NE	# 25	Continues to operate normally as PK-6 until School # 6 building is available and renovated			Possible swing space use for building since School # 25 program moves into School # 6 building as permanent home for PK-6		Swing space for School # 23		Building closed					
20	School # 28	NE	#28	Operates normally as PK-6		Moves to School # 6 for Phase 1 - \$24.8 M renovation program	Moves back into # 28 building-Project mostly complete- resumes normal operation as PK-8		Possible gym expansion CIP or Phase 2 project- \$1 M? (occupied)		Project complete-resumes normal operation as PK-8					
21	School # 29	S	# 29	Operates normally as PK-8			Phase 3-\$16.4 M Renovation & Addition project moving into Swing Space in Thomas or School # 22	Project mostly complete- Program moves back into # 29 building as PK-6			Phase 4 - \$9.8 M completion of renovation (occupied)		Project Complete as PK-6			
22	School # 30	NW	#30	Operates normally as PK-6		School # 30 program closed. School # 54 moves into building	Operates normally as PK-6			Phase 3-\$12.0 M Renovation & Addition project moving into Swing Space in School # 36		Project mostly complete- resumes normal operation as PK-6			Phase 4 - \$9.0 M completion of renovation (occupied)	
23	School # 33	NE	None	Operates normally as PK-6-no FMP work proposed to be done												
24	School # 34	NW	#34	Operates normally as PK-6		Phase 2 - \$9.1 M renovation & addition Project - possible gym and cafeteria expansion? (occupied)	Project mostly complete as PK-6			Phase 4 - \$8.1 M completion of renovation (occupied)		Project complete-resumes normal operation as PK-6				
25	School # 35	S	#35	Operates normally as K-6		Phase 2 - \$9.8 M renovation & addition Project (occupied)	Project mostly complete as K-6			Phase 4 - \$10.8 M completion of renovation (occupied)		Project complete-resumes normal operation as K-6				
26	School # 36	NE	# 36	Continues to operate normally as PK-6 until program closed at end of 2016-17 school year					Swing space for School # 43	Swing space for School # 30	Swing space for School # 52	Building closed				

KEY

- Facility operates normally
- Program operates in modernized facility
- Program moves to transition space during renovation
- Facility used as swing space
- Proposed facility closure



School-by-School Project Timeline

#	Buildings Affected	Zone	School Programs Affected	Year 1 (2013-2013)	Year 2 (2013-2014)	Year 3 (2014-2015)	Year 4 (2015-2016)	Year 5 (2016-2017)	Year 6 (2017-2018)	Year 7 (2018-2019)	Year 8 (2019-2020)	Year 9 (2020-2021)	Year 10 (2021-2022)	Year 11 (2022-2023)	Year 12 (2023-2024)	
27	School # 39	NE	#39	Operates normally as PK-6						Phase 3-\$14.8 M Renovation & Addition project moving into Swing Space in School # 22	Project mostly complete as PK-6				Phase 4-\$9.0 M completion of renovation (occupied)	Project complete as PK-6
28	School # 41	NW	#41	Operates normally as PK-6						Moves to Jefferson while building renovated in Phase 2-\$13.6 M project	Project mostly complete as PK-6		Phase 4-\$8.7 M completion of renovation (occupied)	Project Complete as PK-6		
29	School # 42	NW	#42	Operates normally as PK-6						Phase 2-\$11.9 M renovation project moving into 175 Martin St.	Project mostly complete as PK-6				Phase 4-\$5.8 M completion of renovation (occupied)	Project Complete as PK-6
30	School # 43	NW	#43	Reduce number of strands. Continue to operate as K-6						If no replacement building, Phase 3-\$10.8 M renovation project moving into School # 36 as swing space	Move back into renovated building or replacement building. If building replaced, program would be able to grow to PK-8 in new building. Existing building could be used as swing space and then closed.					
31	School # 44	S	# 44	Change from PK-8 to PK-6 program (timing of change coordinated with availability of 7-8 capacity)						If no replacement school is built, Phase 3-\$11.3 M renovation project moving into Thomas as swing space	Move back into renovated building or replacement building. If building replaced, program would be merged with # 16. Existing # 44 building could be used as swing space and then closed.					
32	School # 45	NE	#45	Operates normally as PK-8		Phase 2-\$2.0 M renovation & addition Project (occupied)	Project mostly complete as PK-8	Phase 3-\$2.2 M renovation (occupied)	Project Complete as PK-8							
33	School # 46	NE	#46	Operates normally as PK-6		Phase 2-\$9.6 M addition project (occupied)	Project mostly complete as PK-6					Phase 4-\$13.0 M major abatement & renovation project moving into Swing Space in School # 22	Project Complete as PK-6			
34	School # 50	NE	#50	Moves to School #6 as K-6 while building renovation and addition Phase 1-\$21.4 M project completed	Project mostly complete. Operate as PK-8				Phase 2-\$6.3 M roof and field expansion project (occupied)	Project Complete as PK-8						
35	School # 52	NE	#52	Operates normally as PK-6		Phase 2-\$10.0 M addition project (occupied)	Project mostly complete as PK-6				Phase 4-\$8.7 M completion of renovation (occupied)	Project Complete as PK-6				
36	School # 54	NW	# 54	Operates normally as K-6 in leased space	Moves into School #30 as permanent home for PK-6											
37	School # 57	NW	#57	Operates normally as PK-2				Phase 3-\$6.9 M addition Project (occupied)	Project mostly complete as PK-2				Phase 4-\$5.8 M renovation (occupied)	Project Complete as PK-2		
38	School # 58	S	#58	Moves to Franklin while building renovated in Phase 1-\$42.4 M project		Moves back as K-12. Project mostly complete				Phase 2-\$6.3 M project to complete A/C (occupied)	Project Complete as K-12					
39	Charlotte HS	NW	Charlotte	Moves to 175 Martin St. and Edison while building renovated in Phase 1-\$26.2 M project		YML and High School programs move back resume normal operation as 9-12				Phase 3-\$31.5 8 M Renovation moving into Marshall for Swing Space	Project Complete as 9-12					
40	East HS	NE	East	Operates normally as 7-12		7th & 8th grades moves to 175 Martin St. while building renovated in Phase 1-\$24.5 M project	Move back resume normal operation as 7, 12	Phase 2-\$37.1 8 M Renovation moving into Marshall for Swing Space		Move back resume normal operation as 7, 12	Phase 3-\$31.8 M Renovation moving into Marshall for Swing Space	Project Complete as 7-12				
41	Jefferson	NE	Jefferson	Swing space for School # 17	Swing space for School # 5	Swing space for School # 9	Swing space for Douglas	Swing space for Franklin (IAT)		Swing space for School # 41	Phase 3-\$39.6 M Renovation	Permanent home for RIA and new K-8				
42	Wilson Foundation	S	Wilson Foundation	Operates normally as K-8/9-12			Phase 2-\$3.0 M project to accommodate School # 16 move	School # 16 moves in and operates normally as K-8 when Early College moves to MCC?								
43	Marshall HS	NW	Marshall	Temporary site of All City HS program		Swing space for Monroe Phase 1 program	Swing space for Monroe Phase 2 or East Phase 2?	Swing space for Wilson Magnet	Swing space for Charlotte Phase 2	Swing space for East Ph. 3 program	Swing space for Wilson Magnet if exempted from 5 yr rule	Swing space for Wilson Magnet	Building closed ?			
44	Monroe HS	S	Monroe	Operates normally		Phase 1-\$32.2 M Renovation moving into Marshall for Swing Space for one year	Phase 2 renovation-\$25.4 M-stays at Marshall?	Project Complete								
45	Wilson Magnet	S	Wilson Magnet	Operates normally				Phase 2-\$42.6 M Renovation moving into Marshall for Swing Space for one year	Project Mostly complete		Phase 4-\$16.2 M Renovation moving into Marshall for Swing Space for one year	Project Complete				
46	Freddie Thomas	NE	Freddie Thomas	Permanent home for Montessori and temporary home for School # 16		Possible Swing space for School # 4	Swing space for School #19	Swing space for School # 29	Swing space for School # 2	Swing space for School # 44	Permanent home for Montessori and School # 54 moves in and expands to K-8					
47	Schools Without Walls	NE	None	No FMP plans for these buildings or programs												
48	Douglas	NE	Douglas	Operates normally as 7-12				Phase 2-\$27.5 M renovation project moving into Jefferson and Franklin	Project Complete as 7-12							
49	SOTA	S	SOTA	Operates normally as 7-12				Phase 3-\$11.8 M roof and infrastructure project (occupied)	Project Complete as 7-12							
50	Franklin	NE	Franklin	Permanent home for Vanguard & IAT programs and Swing space for School # 58, School # 12, and Douglas				Phase 3-\$59 M major renovation moving into 175 Martin St.				Vanguard and IAT programs return to building. Building space available for new K-8 program				
51	Edison	NW	Edison	Operates normally as 9-12		Phase 1-\$30 M renovation project		Phase 2-\$47 M completion of renovation project	Project complete as 9-12							

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	 Program moves to transition space during renovation	 Facility used as swing space
	 Proposed facility closure	